

# DEPARTMENTAL BUDGET AMENDMENT REQUEST FORM

DATE: November 2, 2005

COUNTY ADMINISTRATOR: \_\_\_\_\_

AGENDA DATE: November 8, 2005

AGENDA ITEM #: \_\_\_\_\_

MANAGEMENT & BUDGET DIRECTOR: \_\_\_\_\_

DEPARTMENT: ☐ Legislative Administrative  
☐ Department of Administration  
☐ Community Development  
☐ Management Services  
☐ Public Works  
☒ Other COURT ADMINISTRATOR

Program: Teen Court

Authorized Signature: \_\_\_\_\_

*Acting* Court Administrator

*Charles Francis*  
Chief Judge

Account Number (Fund-Org-Object-Program)	Account Description	Increase Revenue <input type="checkbox"/> Decrease Appropriation <input checked="" type="checkbox"/>	Decrease Revenue <input type="checkbox"/> Increase Appropriation <input checked="" type="checkbox"/>
114-586-59930-599	Reserve for Article V	9,598	
114-586-51200-622	OPS Salaries and Wages		8,320
114-586-52100-622	FICA		636
114-586-52200-622	Retirement		608
114-586-52400-622	Worker's Compensation		33

TOTAL

9,598

9,598

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---Must Balance---

Explanation: This request realigns existing reserves in the Teen Court Fund in order to provide funding for an OPS position to cover the Teen Court office.

Approved By: ☐ Board of County Commissioners ☐ Resolution ☐ Motion

☐ County Administrator (Routine)